

**Early Childhood Investment Corporation
Great Start Collaborative
Projected Contract Budget Summary**

DRAFT

Contractor Name:	Lenawee
Budget Contact:	Theresa Soto
Budget Contact Phone:	517.265.1640
Address:	4107 N. Adrian Hwy. Adrian, MI 49221

Contract Number:	ECIC-GSC 11-Lenawee 027
Contract Amount:	
Budget Period:	10/01/2011 - 09/30/12
Federal ID Number:	38-1713021

LISTED LINE ITEM BUDGET	Total Funds to be Expended	ECIC Funds	%age to Total	Local In-Kind Match	%age to ECIC Funds	Local Cash Match	%age to ECIC Funds	Total ECIC Grant with Match	%age to Total Funds
Salaries	\$ 69,177	\$ 69,177	100.00%	\$ -	0.00%	\$ -	0.00%	\$ 69,177	39.94%
Fringe Benefits	15,683	15,683	100.00%	-	0.00%	-	0.00%	15,683	9.05%
Contract Services	4,780	2,700	56.49%	-	0.00%	2,080	77.04%	4,780	2.76%
Professional Fees	8,705	3,705	42.56%	-	0.00%	5,000	134.95%	8,705	5.03%
Parent Support	41,886	41,886	100.00%	-	0.00%	-	0.00%	41,886	24.18%
Occupancy	7,992	-	0.00%	7,992	100.00%	-	0.00%	7,992	4.61%
Supplies/Meeting Costs	6,770	6,770	100.00%	-	0.00%	-	0.00%	6,770	3.91%
Equipment	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Postage/Freight	563	563	100.00%	-	0.00%	-	0.00%	563	0.33%
Printing	2,600	2,600	100.00%	-	0.00%	-	0.00%	2,600	1.50%
Communications/Community Outreach	4,560	960	21.05%	-	0.00%	3,600	375.00%	4,560	2.63%
Travel	2,863	2,863	100.00%	-	0.00%	-	0.00%	2,863	1.65%
Miscellaneous	7,639	7,639	100.00%	-	0.00%	-	0.00%	7,639	4.41%
Totals	\$ 173,218	\$ 154,546	89.22%	\$ 7,992	5.17%	\$ 10,680	6.91%	\$ 173,218	100.00%

Percentage of Total Funds	From ECIC	From In-Kind (<=5%)	From Cash Match	Total In-Kind + Cash Match (=>10%)
	89.22%	5.17%	6.91%	12.08%